



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 5 BOYS ☒ or GIRLS ☐

Held at Waggener HS

Dates 5/8-5/10/25

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	10	2520	
	Broadcasting			
	Sponsorship		1000	
	Per Team Entry Fee Charged by Host (Forfeit Fees)			3520
	TOTAL REVENUE (1)			
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2044	
	Trophies		323.15	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		350	
	TOTAL EXPENSES (2)			2717.15
Part C	Net Profit (Part A (1) minus Part B (2) total)			802.85
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			802.85

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Ballard	107.52	Trinity	107.53		
Brown	50.18	Waggener	107.53		
DuPont Manual	107.52				
Eastern	107.52				
Francis Parker	107.52				
St. Xavier	107.53				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	92
2	17
3	36
4	107
5	
6	
7	
Total	252

Jamie Dumstorf
MANAGER

Waggener HS
SCHOOL

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DAYTIME PHONE